

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR BONCHARI NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
EMERGENCY				
1	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	4,094,827.59	New
	TOTAL		4,094,827.59	
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S/NO	Project Name	Project activity	Amount(Kshs)	Status
	ADMINISTRATION/RE CURRENT			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,100,000.00	NEW
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,786,593.10	NEW
3	NSSF	Payment of NSSF Deductions	28,800.00	NEW
4	NHIF	Payment of NHIF Deductions	62,400.00	NEW
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	936,000.00	NEW
	MONITORING &			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	724,896.50	NEW
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	832,000.00	NEW
8	NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	900,000.00	NEW
	SPORTS ACTIVITIES			
9	Sports	Organize Constituency sports tournament and award of balls and skirts to the participating teams	1,637,931.00	NEW
	ENVIRONMENTAL			

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10	Environmental projects	Purchase and planting of tree seedlings in the following schools: Kirwanda pry, Mwamisoko pry, Nyakungu pry, Nyamerako pry, Nyangiti pry, Rianyakapara pry, Kioge pry, Mugori pry, Sugunana pry and Ebate pry Each @ 163,793.1	1,637,931.00	NEW
	BURSARY/CATS/MOC			
11	Bursary Secondary Schools	Payment of bursary to needy student	12,055,000.00	NEW
12	Bursary Tertiary Schools	Payment of bursary to needy student	16,000,000.00	NEW
	PRIMARY SCHOOLS			
13	Itierio Girls Primary School	Construction of dormitory: foundation and walling	600,172.00	New
14	Mosando Primary School	Construction of 1 classroom to completion	500,000.00	New
15	Mwamisoko Primary School	Renovation of 3 classrooms(plastering, windows, doors, paints and other finishes)	600,000.00	New
16	Nyakungu Primary School	Construction of 2 classrooms to completion	1,500,000.00	On-going
17	Nyangiti Primary School	Construction of 1 classroom to completion	500,000.00	New
18	Riamaoncha Primary School	Renovation of 2 classrooms(plastering, windows, doors and other finishes)	500,000.00	New
19	Rianyakapara Primary School	Renovation of 2 classrooms(flooring, roofing and plastering)	500,000.00	New
20	Bitare Primary School	Construction of 1 classroom to completion	750,000.00	New
21	Etureti Primary School	Construction of 1 classroom to completion	750,000.00	New

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22	Gesero Primary School	Construction of 2 classrooms to completion	1,000,000.00	New
23	Kiabusura Primary School	Construction of 1 classroom to completion	500,000.00	New
24	Kioge Primary School	Renovation of 2 classrooms(flooring, roofing and plastering)	500,000.00	New
25	Ebate Primary School	Renovation of 2 classrooms (flooring, roofing, plastering and windows)	500,000.00	New
26	Nyabieyo Primary School	Renovation of 2 classrooms (flooring, roofing and plastering)	500,000.00	New
27	Nyamiobo Primary School	Renovation of 4 classrooms(flooring, roofing, plastering and painting)	1,000,000.00	New
28	Isamwera Primary School	Drilling and equipping of school borehole	4,950,000.00	New
29	Nyamiobo Primary School	Drilling and equipping of school borehole	4,950,000.00	New
	SECONDARY			
30	Ekerore Girls Secondary School	Construction of 1 classroom to completion	500,000.00	New
31	Mosando Secondary School	Construction of laboratory- foundation and walling	500,000.00	New
32	Nyamerako-Ekerubo Secondary School	Construction of 1 classroom to completion	500,000.00	New
33	Rianyabaro Centre of Excellence Secondary School	Construction of dormitory- foundation and walling	500,000.00	New
34	Suneka Secondary School	Renovation of 2 classrooms(flooring, plastering and windows and other finishes)	500,000.00	New
35	Botoro Secondary School	Construction of 1 classroom to completion	500,000.00	New
36	Gesero Secondary School	Construction of dormitory to completion	1,000,000.00	New
37	Itibo Secondary School	Renovation of 2 classrooms(flooring, plastering and windows and other finishes)	500,000.00	New

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38	Nyangoge Girls Secondary School	Construction of dormitory to completion	750,000.00	New
39	Bogitaa Secondary School	Construction of 1 classroom to completion	500,000.00	New
40	Isamwera Secondary School	Construction of 1 classroom to completion	500,000.00	New
41	Nyotoima Secondary School	Construction of 1 classroom to completion	500,000.00	New
42	Bonyaoro Girls Secondary School	Construction of 1 classroom to completion	500,000.00	New
43	Iruma Secondary School	Drilling and equipping of school borehole	4,950,000.00	New
SECURITY				
44	Iyabe Chief's office	Completion of office(doors, grills, windows, plastering, painting and other finishes)	1,200,000.00	On-going
45	Riana Chief's office	Completion of office(doors, grills, windows, plastering, painting and other finishes)	1,200,000.00	On -going
46	Bomariba Chief's office	Completion of office(doors, grills, windows, plastering, painting and other finishes)	1,200,000.00	On-going
47	Bomorenda Chief's office	Completion of office(doors, grills, windows, plastering, painting and other finishes)	1,200,000.00	On-going
48	Gesonso police station	Construction of police station to completion	2,000,000.00	New
TOTAL			77,801,723.60	