

**BONCHARI CONSTITUENCY DEVELOPMENT FUND****PROJECT PROPOSAL 2014/2015 FINANCIAL YEAR**

<b>Project Name</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
<b>Adminstration</b>			
Employees' Salaries	Payment of staff salaries and other accruing to the CDFC staff	2,300,000.00	On-going
Goods And Services	Purchase of fuels, oil and lubricants printing, stationery, telephone, expenses, office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	2,628,494.10	On-going
Committee Expenses	Payment of committee sitting allowances and other allowances to CDFC members	1,500,000.00	On-going
Social Security	Payment of employers benefits	20,000.00	On-going
<b>M&amp;E</b>			
Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	924,247.06	On-going
Committee Expenses	Payment of Committee sitting allowances, other allowances to CDFC members, transport, conferences facilities	1,000,000.00	On-going
Capacity Building Of CDFC,Pmcs And CDFC Staff	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,300,000.00	On-going
<b>Emergency</b>			

Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00	On-going
<b>Bursary</b>			
Bursary Secondary Schools	Fees payments for needy students in secondary schools	5,700,000.00	On-going
Bursary – Tertiary/Universities Institutions	Fees payments for needy bright and disadvantaged students in colleges and universities.	12,000,000.00	On-going
Bursary – Special Schools	Fees payments for needy students in special schools	300,000.00	On-going
Mocks &CAT	Funds for conduction continuous tests and mocks	1,000,000.00	On-going
Constituency Audit	Constituency Audit	500,000.00	New
<b>Sports</b>			
Bonchari Sports Tournament	Facilitate sports activities at community level through sponsorship of a tournament.	2,149,498.04	On-going
<b>Enviroment</b>			
Bonchari Environment Day	Organizing constituency environmental day during which trees will be planted in 4 wards namely Riana, Bomariba, Bogiakumu and Bomorenda wards each Kshs. 537,374.51	2,149,498.04	On-going
<b>Education</b>			
Bitare Primary	Renovation of 2 classrooms: flooring, plastering and windows	500,000.00	On-going
Itibo Primary	Renovation of 3 classrooms: flooring, plastering and windows	750,000.00	On-going
Mogumo Primary	Renovation of 2 classrooms: flooring, plastering and windows	500,000.00	On-going

Riamagige Primary	Construction of 1 classrooms: foundation, walling, roofing, doors and windows	750,000.00	On-going
Kenyorora Primary	Renovation of 3 classrooms: flooring, plastering and windows	750,000.00	On-going
Omwari Primary	Renovation of 3 classrooms: flooring, plastering and windows	750,000.00	On-going
Mwata Primary	Renovation of 3 classrooms: flooring, plastering and windows	750,000.00	On-going
Mogoga Primary	Renovation of 2 classrooms: flooring, plastering and windows	500,000.00	On-going
Nyamare Primary	Renovation of 2 classrooms: flooring, plastering and windows	500,000.00	On-going
Masagoye Primary	Construction of 2 classrooms: foundation, walling, roofing, doors and windows plastering, flooring and painting.	1,500,000.00	On-going
Sugunana Primary	Renovation of 2 classrooms: flooring, plastering and windows	750,000.00	On-going
Nyasagati Primary	Renovation of 3 classrooms: flooring, plastering and windows	750,000.00	On-going
Riamonting'a Primary	Renovation of 2 classrooms: flooring, plastering and windows	500,000.00	On-going
Nyangena Primary	Renovation of 2 classrooms: flooring, plastering and windows	500,000.00	On-going
Nyamokenye Primary	Renovation of 2 classrooms: flooring, plastering and windows	500,000.00	On-going
Matongo Primary	Renovation of 3 classrooms: flooring, plastering and windows	750,000.00	On-going
Iruma Primary	Renovation of 2 classrooms: flooring, plastering and windows	500,000.00	On-going

Nyakung'u Primary	Construction of 2 classrooms: foundation, walling, roofing, doors and windows	750,000.00	On-going
Kirwanda Primary	Renovation of 2 classrooms: flooring, plastering and windows	500,000.00	On-going
Igonga Primary School	Rehabilitation ( reroofing of 6 classrooms)	837,931.00	New
<b>Secondary schools</b>			
Mogumo Secondary	Construction of 1 classrooms: foundation, walling, roofing, plastering flooring doors windows	750,000.00	New
Isamwera Secondary	Construction of 1 classrooms: foundation, walling, roofing, plastering flooring doors windows	750,000.00	New
Igonga Secondary	Construction of boys dormitory: foundation, walling, roofing, plastering flooring doors windows	1,500,000.00	New
Mwata Secondary	Construction of 1 classrooms: foundation, walling, roofing, plastering flooring doors windows	750,000.00	New
Genga Secondary	Construction of 1 classrooms: foundation, walling, roofing, plastering flooring doors windows	750,000.00	New
Sugunana Secondary	Construction of 1 classrooms: foundation, walling, roofing, plastering flooring doors windows	750,000.00	New

Nyangena Secondary	Construction of 1 classrooms: foundation, wailing, roofing, plastering flooring doors windows	750,000.00	New
Kerina Secondary	Construction of 1 classrooms: foundation, wailing, roofing, plastering flooring doors windows	750,000.00	New
Nyamerako Secondary	Construction of 1 classrooms: foundation, wailing, roofing, plastering flooring doors windows	750,000.00	New
Matongo Secondary	Construction of 1 classrooms: foundation, wailing, roofing, plastering flooring doors windows	750,000.00	New
Gesero Secondary	School bus purchase part payment	1,000,000.00	New
Nyamokenye Secondary	School bus purchase part payment	1,000,000.00	New
Matongo Secondary	School bus purchase part payment	1,000,000.00	New
<b>Roads/Bridges</b>			
Nyagwekoa-Ekebuse Road (2.5km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	1,500,000.00	New
Kiaruta-Nyamerako-Matongo - Nyagwekoa Road (3.5km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	2,200,000.00	New
Riangare-Kegunde Road (2km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	1,500,000.00	New

Itibo-Gesuguri Road (2.5km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	2,000,000.00	New
Gesero-Sigisi-Mosisita-Getare-Nyasgati Road (5km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	3,000,000.00	New
Mwata-Konambaya-Nyamaya-Nyasata Road (3.5km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	2,400,000.00	New
Tumaini-Riotanchi-Kiabusura Road (2.5km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	2,000,000.00	New
Itibo-Ritoke-Sugunana Road (3km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	2,500,000.00	New
Kioge-Barainne-Suneka Secondary –Rionditi Road (4.5km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	2,750,000.00	New
Nyagwekoa-Riamorwabe-Ebate Road (2.5km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	2,000,000.00	New
Ekerorano-Ekiendege Road (3km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	2,000,000.00	New
Riasomoni-Etibu-Monchururi Road (3km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	2,500,000.00	New

Kasarani-Nyamagundo-Kenyorora Road (3.2km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	2,500,000.00	New
Nyamatumu-Kenyorora Road (2km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	1,500,000.00	New
Nyankororo-Satelite-Nyamatuoni Road (3km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	2,000,000.00	New
Riastuka-Marindi-Nyabieyo Road (7km)	Bush clearing, grading, culverts, ditch opening, gravelling , spreading and leveling	3,500,000.00	New
<b>Others</b>			
Riana Chiefs Office	Plastering, doors and windows, painting, electrical installation and plumbing	1,000,000.00	On-going
Bomariba Chiefs Office	Plastering, doors and windows, painting, electrical installation and plumbing	1,000,000.00	On-going
Bogiakumu Chiefs Office	Plastering, doors and windows, painting, electrical installation and plumbing	1,000,000.00	On-going
Bomorenda Chiefs Office	Plastering, doors and windows, painting, electrical installation and plumbing	1,000,000.00	On-going
Iyabe Chiefs Office	Plastering, doors and windows, painting, electrical installation and plumbing	1,000,000.00	On-going
CDF Office	Renovation of CDFC Office painting, grill doors, wooden doors, plumbing works	914,974.74	On-going

Strategic Plan And Constituency Website	Addition funds for development of strategic plan (Kshs. 1,400,000) and Development of Constituency Website (Kshs. 600,000)	2,000,000.00	On-going
<b>TOTAL ALLOCATION</b>		<b>107,474,901.98</b>	

**KINDLY NOTE THE FOLLOWING**

Road projects	<b>CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done</b>
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**Certified By: Yusuf Mbuno.**  
**Ag. Chief Executive Officer**  
**Date.....**