

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
BONCHARI CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity.	2,528,840.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,086,593.10	Ongoing
3	NSSF	Payment of NSSF deductions.	53,260.00	Ongoing
4	NHIF	Payment of NHIF deductions.	90,300.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	449,627.59	Ongoing
MONITORING & EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	824,896.50	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	832,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues.	947,413.84	Ongoing
EMERGENCY				
9	Emergency	To cater for any urgent unforeseen occurrences in the constituency during the financial year.	4,568,965.52	Ongoing
SPORTS				
10	Sports	Organize constituency sports tournament and award of balls and game skits to the participating teams.	1,736,206.90	Ongoing
ENVIRONMENT				

11	Environmental projects	Purchase and planting of tree seedlings in the following schools: Masagoye Primary School, Riamagige Primary School, Ekerore Primary School, Kirwanda Primary School, Mwamisoko Primary School, Nyakungu Primary School, Nyamerako Primary School, Nyamare Primary School, Nyangiti Primary School, Itibo Primary School, Rianyapara Primary School, Isamwera Primary School, Kioge Primary School, Mugori Primary School, Sugunana Primary School, Nyamaya Primary School, Ebate Primary School, Mwata High School, Nyotoima High School and Ekerubo High School Each @ Kshs.86,810.35	1,736,206.90	Ongoing
	STRATEGIC PLAN			
12	Strategic plan	Development of constituency strategic plan	3,000,000.00	New
	CONSTITUENCY WEBSITE			
13	Constituency Website	Development of constituency website	600,000.00	New
	CONSTITUENCY INNOVATION HUBS			
14	NG-CDF Office Suneka	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories devices in partnership with Telkom Kenya Ltd.	1,169,256.80	New
15	Kerina DCC's Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories devices in partnership with Telkom Kenya Ltd.	1,169,256.80	New

16	Rianyabaro Centre of Excellence School	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories devices in partnership with Telkom Kenya Ltd.	1,169,256.80	New
17	Igonga Secondary School	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories devices in partnership with Telkom Kenya Ltd.	1,169,256.80	New
	BURSARY			
18	Bursary Secondary Schools	Payment of bursary to needy students	5,383,620.69	Ongoing
19	Bursary Tertiary Institutions	Payment of bursary to needy students	14,771,551.72	Ongoing
	PRIMARY SCHOOLS			
20	Kirwanda Primary School	Construction of 1 classroom to completion.	500,000.00	New
21	Mosando Primary School	Construction of 1 classroom to completion.	500,000.00	New
22	Nyakung'u Primary School	Completion of administration block; (flooring, walling, plastering, dooring, windows and painting)	2,000,000.00	Ongoing
23	Nyamare Primary School	Construction of 1 classroom to completion	500,000.00	New
24	Mugori Primary School	Construction of 1 classroom to completion	500,000.00	New
25	Ekerubo Primary School	Completion of administration block (roofing, plastering and flooring)	500,000.00	Ongoing

26	Kebute Primary School	Completion of 2 classrooms (roofing, plastering, flooring, doors and windows)	500,000.00	Ongoing
27	Botoro Primary School	Construction of 1 classroom to completion.	500,000.00	New
28	Kiabusura Primary School	Construction of 1 classroom to completion.	500,000.00	New
29	Bomariba Primary School	Construction of 1 classroom to completion.	500,000.00	New
30	Nyabieyo Primary School	Construction of 1 classroom to completion.	500,000.00	New
31	Riamagige Primary School	Completion of 3 classrooms (plastering, flooring, doors and windows).	500,000.00	Ongoing
32	Nyamaya Primary School	Construction of 1 classroom to completion.	500,000.00	New
33	Masagoye Primary School	Completion of the 3 classrooms (slab, walling, roofing, doors, windows, plastering, flooring, and painting).	1,800,000.00	Ongoing
34	Itibo Primary School	Construction of 1 classroom to completion.	500,000.00	New
35	Bitare Primary School	Completion of 2 classrooms (plastering, flooring, painting, roofing, doors and windows).	750,000.00	Ongoing
36	Kerina Special School	Completion of 2 classrooms (plastering, flooring, doors, roofing, windows, veranda and painting).	800,000.00	Ongoing
37	Nyangiti Primary School	Completion of 4 classrooms (plastering, doors, windows, floors, painting, veranda).	900,000.00	Ongoing
SECONDARY SCHOOLS				
38	Nyamerako Ekerubo Secondary School	Completion of administration block (foundation, walling, doors, windows, painting, flooring and roofing)	1,000,000.00	Ongoing

39	St. Theresa's Bogiakumu Secondary School	Completion of laboratory (plastering, flooring, doors, windowing and painting)	700,000.00	Ongoing
40	Iruma Secondary School	Construction of 1 classroom to completion (foundation, walling, roofing, doors, windows, plastering and painting)	700,000.00	New
41	Mwata Secondary School	Completion of tuition block (flooring, plastering, veranda, painting and ceiling)	700,000.00	Ongoing
42	Botoro Secondary School	Construction of storey tuition block 1st floor (pillars, and slab)	1,000,000.00	Ongoing
43	St. Anns Nyangoge Girls Secondary School	Completion of dormitory at lintel level (roofing,plastering, flooring, windows, painting and doors)	1,050,000.00	Ongoing
44	Ekerubo High School	Construction of dormitory to completion (foundation, slab, walling, roofing, plastering, doors, windows , veranda and painting)	1,000,000.00	New
45	Bonyaoro Girls Secondary School	Construction of 1 classroom to completion (foundation, walling, roofing, doors, windows, plastering and painting)	700,000.00	New
46	Isamwera Secondary School	Construction of storey tuition block (2nd floor pillars and slab)	900,000.00	Ongoing
47	Nyabieyo Secondary School	Completion of laboratory (plastering, flooring, doors, windowing and painting)	700,000.00	Ongoing

48	Riamonting'a Secondary School	Completion of tuition block (flooring, plastering, veranda, painting and ceiling)	700,000.00	Ongoing
49	Sugunana Secondary School	Construction of 1 classroom to completion (foundation, walling, roofing, doors, windows, plastering and painting)	700,000.00	New
50	Itibo Secondary School	Construction of 1 classroom to completion (foundation, walling, roofing, doors, windows, plastering and painting)	700,000.00	New
51	Bitare Secondary School	Completion of laboratory (roofing, plastering, flooring, doors, windowing and painting)	700,000.00	Ongoing
52	Kiabusura secondary school	Construction of 1 classroom to completion @ Kshs.500,000 and construction of 6 doors pit latrines; digging, foundation, basement, walling, roofing, doors, plastering and painting @ Kshs.473,834.86	973,834.86	New
53	St. Anns Nyangoge Secondary School	Drilling and equipping of school borehole	4,850,000.00	New
54	Ekerore Secondary School	Completion of 10 doors pit latrines (walling, roofing, doors, painting, veranda and flooring)	600,000.00	Ongoing
SECURITY				
55	Bonyanchaire Chief's office	Construction of chief's office (foundation, walling, roofing)	2,000,000.00	New
56	Nyamwari chief's office	Construction of chief's office (foundation, walling, roofing)	2,000,000.00	New
57	Bokeire chief's office	Construction of chief's office (foundation, walling, roofing)	2,000,000.00	New

	TOTAL		79,710,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		85,210,344.82	
	ADMINISTRATION & RECURRENT EXPENDITURE			
1	Goods and Services	Purchase of fuel, purchase of office furniture, purchase of computers , stationery, telephone, travel and subsistence, office tea	682,758.62	Ongoing
	MONITORING AND EVALUATION/ CAPACITY BUILDING			
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	100,000.00	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	150,000.00	Ongoing
4	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	91,379.32	Ongoing
	EMERGENCY			
5	Emergency	To cater for any Urgent unforeseen occurrences in the constituency during the financial year	568,965.51	New
	PRIMARY SCHOOL			

6	Suneka Primary School	Construction of storey tuition block, ground floor 4 classrooms, foundation, slab, walling, floor, pillars, plastering, doors, windows, painting, slab.	9,786,206.89	New
			11,379,310.34	
	TOTAL		96,589,655.16	