

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR BONCHARI NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
	ADMINISTRATION/			
1	Employees' Salaries	Payment of staff salaries and gratuity	3,643,195.84	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,586,593.10	Ongoing
3	NSSF	Payment of NSSF Deductions	257,616.00	Ongoing
4	NHIF	Payment of NHIF Deductions	105,420.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	949,627.59	Ongoing
	MONITORING & EVALUATION/CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, motor vehicle insurance printing, stationery, airtime, travel and subsistence	1,200,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, bench marking, conferences	1,071,226.27	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,000,000.00	Ongoing
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.00	Ongoing
	BURSARY			
24	Bursary Secondary Schools	Payment of bursary to needy students	15,000,000.00	Ongoing

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25	Bursary Tertiary Institutions	Payment of bursary to needy students	15,000,000.00	Ongoing
26	NHIF Social security program	To cater for insurance cover for the vulnerable elderly persons	1,200,000.00	Ongoing
	SPORT'S			
27	Sports	Organize Constituency sports tournament and award of balls and Uniforms to the participating teams	2,174,410.72	New
	ENVIRONMENT			
28	Bonyaoro girls secondary school	Purchase of water storage tank 10,000Ltrs	80,000.00	New
29	Itibo primary school	Purchase of water storage tank 10,000Ltrs	80,000.00	New
30	Itibo Rianyabaro primary school	Purchase of water storage tank 10,000Ltrs	80,000.00	New
31	Kiabusura primary school	Purchase of water storage tank 10,000Ltrs	80,000.00	New
32	Bogitaa Primary School	Purchase of water storage tank 10,000Ltrs	80,000.00	New
33	Rianyabaro centre of excellence	Purchase of water storage tank 10,000Ltrs	80,000.00	New
34	Nyontioma primary school	Purchase of water storage tank 10,000Ltrs	80,000.00	New
35	Nyasagati Primary school	Purchase of water storage tank 10,000Ltrs	80,000.00	New

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36	Chisaro primary school	Purchase of water storage tank 10,000Ltrs	80,000.00	New
37	Genga primary school	Purchase and installation of water gutters in 4 classrooms	80,000.00	New
38	Iruma primary school	Construction of 5doors pit latrines	350,000.00	New
39	Bitare Secondary school	Purchase and installation of 1 energy saving capacity 400Litres	400,000.00	New
40	Bomariba primary school	Construction of 5doors pit latrines to completion	350,000.00	New
	NG-CDF OFFICE			
41	NGCDF Office	Renovation of NG-CDF Office; Painting, Change of ceiling, Roof repairs, partitioning of office, Water drainage system, Change of worn out doors (Kshs.2,000,000), Office equipping; 2 photocopiers, 1 desktop computer plastic seats, office furniture (Kshs.1,000,000)	3,000,000.00	New
	PRIMARY SCHOOLS			
42	Suneka primary school	Completion of a storey tuition block, first floor 4 classrooms, walling, floor, pillars, plastering, doors, windows, painting, slab.	9,113,793.00	On going
43	Suneka primary school	Completion of pit latrines, 10 Doors, windows, fascia board, flooring and painting	400,000.00	On going
44	Nyakung'u Primary School	completion of 2 storey tuition block i.e first floor pillars, slab, walling, doors and windows.	3,000,000.00	On going

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
45	Masagoye Primary school	Completions 6 classrooms; installation of windows, doors, construction of veranda with black pipe, fascia board, painting & labelling	600,000.00	On going
46	Sigisi primary school	Completion of 1 classroom; painting, labelling, construction of verandah, fascia board, flooring, installation of doors and windows	200,000.00	On going
47	Etureti Primary School	Completion of 1 classroom i.e labelling, fascia board, painting, plastering, flooring, installation of windows and doors	300,000.00	On going
48	Gesero Primary School	Completion of 1 classroom i.e painting, labelling, flooring, installation of doors and windows	200,000.00	On going
49	Riamonting'a primary school	Renovation of 6 classrooms: roofing, electrical piping, plastering, flooring, slab, windows, doors, painting and labelling	900,000.00	New
50	Nyontoima primary school	Renovation of 4 classrooms: roofing, electrical piping, plastering, flooring, slab, windows, doors, painting and labelling	600,000.00	New
51	Nyamerako Ekerubo primary school	Renovation of 4 classrooms: roofing, electrical piping, plastering, flooring, slab, windows, doors, painting and labelling	600,000.00	New
52	Rianyabaro primary school	Construction of 3 classrooms to completion	1,500,000.00	New
53	Nyabimwa primary school	Construction 2 of classrooms to completion	1,000,000.00	New

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54	Genga primary	Construction of 1 classroom to completion	500,000.00	New
55	Nyangoge primary	Construction of 2 classrooms to completion	1,000,000.00	New
56	Sugunana primary school	Completion of 1 classroom (plastering, veranda, painting & labelling at Ksh. 200,000 Construction of 2 classrooms at Kshs.1,000,000	1,200,000.00	New
57	Mwata Primary school	Renovation of 4 classrooms: roofing, electrical piping, plastering, flooring, slab, windows, doors, painting and labelling	600,000.00	New
	SECONDARY SCHOOLS			
58	Nyasagati secondary school	construction of a 1 storey tuition block made up of 6 classrooms phase I. Sub-structure work, foundation walling, hardcore fill, Oversight slab, excavations.	3,000,000.00	New
59	Nyamerako Ekerubo Secondary School	Completion of administration block i.e plastering, flooring, ceiling & ceiling finishes, installation of doors, windows, painting & labelling	1,000,000.00	Ongoing
60	Isamwera Secondary School	Completion of storey tuition block made up of 12 classrooms i.e 2nd floor roofing, walling, plastering, flooring, installation of windows, doors, painting & labelling	1,500,000.00	Ongoing
61	Iruma secondary	Completion of storey tuition block made up of 6 classrooms i.e 1st floor roofing, walling, plastering, installation of windows, doors, painting & labelling	1,500,000.00	Ongoing

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62	Riamonting'a Secondary School	Drilling and Equipping of school borehole	4,700,000.00	New
63	Ekerubo secondary School	Construction of storey dormitory foundation, walling, slab, installation of windows and doors	1,000,000.00	Ongoing
64	Botoro Secondary School	Drilling and Equipping of school borehole	4,700,000.00	New
65	St. Ann Nyangoge girls Secondary school	Additional funds for storey dormitory at lintel level; Construction of slab, installation of windows, doors, plastering, flooring, painting	1,500,000.00	Ongoing
66	Bogitaa Secondary school	Completion of 2 classrooms ; Installation of windows and doors, plastering, painting & labelling	700,000.00	Ongoing
67	Mosando Secondary school	Completion of laboratory plastering, installation of windows, doors, painting and flooring	700,000.00	Ongoing
68	Gesero secondary school	Completion storey administration block; roofing, walling, flooring, plastering, ring beam, installation of doors, windows, painting & labelling	2,000,000.00	Ongoing
	SECURITY PROJECTS			
69	Bonyanchaire Chiefs office	Completion of chief's office (plastering, installation of windows, doors, floor tiles, ceiling, painting & labelling) at Kshs. 1,350,000 construction 2 doors pit latrine at Kshs. 150,000	1,500,000.00	Ongoing

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70	Bogiakumu chiefs office	Completion of chief's office (plastering, installation of windows, doors, floor tiles, ceiling, painting & labelling) at Kshs.1,350,000 construction 2 doors pit latrine at Kshs.150,000	1,500,000.00	Ongoing
71	Bomokora chiefs office	Completion of chief's office (plastering, installation of windows, doors, floor tiles, ceiling, painting & labelling) at Kshs.1,350,000 construction 2 door pit latrine at Kshs. 150,000	1,500,000.00	Ongoing
72	Iyabe Chiefs Office	Completion of chiefs office (plastering, floor, tiles, ceiling, painting and labelling)	700,000.00	Ongoing
73	Bomorenda Chiefs Office	Completion of chiefs office (plastering, floor, tiles, ceiling, painting and labelling)	700,000.00	Ongoing
74	Bomariba Chiefs Office	Completion of chiefs office (plastering, floor, tiles, ceiling, painting and labelling)	700,000.00	Ongoing
75	Bomwancha assistant chiefs office	Purchase of land size 30ft by 150ft.@ Kshs. 600,000.00 and construction of assistant chief's office @ Kshs. 2,000,000.00	2,600,000.00	New
76	Nyamwari assistant chiefs office	Construction of chiefs office (foundation, walling, roofing, doors, windows.)	2,000,000.00	New
	TOTAL ALLOCATION		109,040,875.52	