

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:261		Constituency: BONCHARI		Financial Year: 2019~2020	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employees' Salaries	Payment of staff salaries and gratuity	3,031,344.00	New	
2	NSSF	Payment of NSSF Deductions	288,576.00	New	
3	NHIF	Payment of NHIF Deductions	86,400.00	New	
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, service charter, notice board	3,359,848.97	New	
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,475,894.48	New	

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6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,115,947.24	New	
7	Goods and Services	Purchase of fuel, printing, stationery, Airtime, and subsistence	1,347,084.48	New	
8	NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	1,658,000.00	New	
9	Emergency	To cater for any Urgent unforeseen occurrences in the constituency during the financial year	7,198,241.38	New	
10	Bursary Secondary Schools	Payment of bursary for needy students	16,600,000.00	New	
11	Bursary Tertiary Schools	Payment of bursary for needy students	16,000,000.00	New	

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12	NHIF-Social security program	Provision of NHIF for 400 vulnerable persons in the constituency	2,400,000.00	New	
13	Bogiakumu Primary school	Additional funds for construction of 1 storey tuition block made up of 12 classrooms at 1st floor level, i.e pillars and roofing	2,200,000.00	On-going	
14	Chisaro Primary school	Construction of 3 classrooms to completion	2,400,000.00	New	
15	Genga Primary school	Construction of 2 classrooms to completion	1,600,000.00	New	

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Code:261		Constituency: BONCHARI		Financial Year: 2019~2020	
16	Itierio mixed primary school	Renovation of 4 classrooms to completion i.e roofing, plastering, floor, windows, doors, veranda, fascia board, electrical piping, painting and labelling	1,000,000.00	New	
17	Kebute primary School	Completion of 2 classrooms i.e plastering, flooring, window panes, painting and labelling	300,000.00	On-going	
18	Kioge Primary school	Construction of 1 classroom to completion	800,000.00	New	

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Code:261		Constituency: BONCHARI		Financial Year: 2019~2020	
19	Marindi Primary school	Renovation of 4 classrooms to completion i.e roofing, plastering, floor, windows, doors, veranda, fascia board, Electrical piping, painting and labelling.	1,000,000.00	New	
20	Mogumo D.O.K Primary	Construction of 2 classrooms to completion	1,600,000.00	New	
21	Nyakungu Primary school	Completion 1storey tuition block made up of 7 classes and administration block made up of 4 offices i.e windows, doors, flooring, plastering, painting and labelling.	3,000,000.00	On-going	
22	Nyangoge primary school	Construction of 2 classrooms to completion	1,600,000.00	New	

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Code:261		Constituency: BONCHARI		Financial Year: 2019-2020	
23	Omware D.O.K Primary School	Renovation of 8 classrooms to completion, i.e roofing, plastering, floor, doors, windows, fascia board, veranda, painting and labelling	2,000,000.00	New	
24	Rianyabaro Primary school	Construction of 2 classrooms to completion	1,600,000.00	New	
25	Rianyapara Primary School	Renovation of 4 classrooms to completion i.e roofing, plastering, floor, windows, doors, veranda, fascia board, electrical piping, painting and labelling	1,000,000.00	New	

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Code:261		Constituency: BONCHARI		Financial Year: 2019~2020
26	Sigisi Primary School	Renovation of 3 classrooms to completion i.e roofing, plastering, floor, doors, windows, fascia board, veranda, electrical piping, painting and labelling	750,000.00	New
27	Sugunana Primary school	Construction of 2 classrooms to completion	1,600,000.00	New
28	Bishop Mugendi Nyamokenye	Purchase of a 51 seater school bus	7,200,000.00	New
29	Botoro mixed secondary	Purchase of a 51 seater school bus	7,200,000.00	New
30	Ekerore Secondary school	Construction of administration block made up of 3 offices to completion	1,500,000.00	New

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Code:261		Constituency: BONCHARI		Financial Year: 2019~2020	
31	Ekerubo Secondary School	Completion of a defined phase ground floor of 1 dormitory with a capacity of 80 students i.e. slab, doors, windows, plastering and painting	2,000,000.00	On-going	
32	Isamwera Secondary school	Completion of storey tuition block made up of 12 classrooms i.e walling, plastering, flooring, windows, doors, electrical piping, painting and labelling	2,300,000.00	On-going	
33	Isamwera Secondary school	Purchase of a 51 seater school bus	7,200,000.00	New	

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Code:261		Constituency: BONCHARI		Financial Year: 2019~2020	
34	Itibo Secondary School	Additional funds for construction of a defined phase at 2nd floor of 2 storey tuition block made up of a laboratory, and 4 classes i.e slab and plastering.	1,000,000.00	On-going	
35	Kiabusura secondary school	Additional funds for construction of a 2 storey dormitory with a capacity of 300 students i.e casting 1st floor slab, walling and retaining wall.	1,500,000.00	On-going	
36	Nyabimwa Secondary School	Additional funds for construction of a 1 storey tuition block defined phase II made up of 6 classes i.e pillars and roofing.	1,500,000.00	On-going	
37	Omwari secondary school	Purchase of a 51 seater school bus	7,200,000.00	New	

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Code:261		Constituency: BONCHARI		Financial Year: 2019~2020	
38	Rianyabaro Centre of Excellence	Construction of kitchen house 4M by 4M to completion @ Kshs.1,100,000 and, Construction of a 4 door pit latrine to completion @ Kshs.400,000	1,500,000.00	New	
39	St. Ann's Nyangoge Girls Secondary school	Additional funds for construction of a 2 storey dormitory with a capacity of 240 students i.e. casting 2nd floor slab, walling, reinforced concrete, windows, doors, flooring, painting and labelling	4,000,000.00	On-going	

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Code:261		Constituency: BONCHARI		Financial Year: 2019~2020	
40	St. Peters Suneka secondary School	Construction of a dormitory with a capacity of 240 students phase 1 i.e Foundation (Sub structure work, slab), pillars.	2,000,000.00	New	
41	St. Therasas Bogiakumu secondary	Purchase of a 51 seater school bus	7,200,000.00	New	
42	Gesero Secondary school	Purchase of 60 pairs of soccer boots @ Kshs.6,000, 8 balls @Kshs.6,000 and 60 pieces of game skits @ Kshs.3,200 for two teams comprising of 30 players each.	600,000.00	New	

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Code:261		Constituency: BONCHARI		Financial Year: 2019~2020
43	Matongo Secondary school	Purchase of 30 pieces of games skits @ Kshs.3,200 and 9 balls@ Kshs.6,000 for one team comprising of 30 players.	150,000.00	New
44	Kirwanda Primary school	Construction of a drainage system i.e excavations of a trench, walling, grating(metal frame bars) and signage	506,387.59	New

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Code:261		Constituency: BONCHARI		Financial Year: 2019-2020	
45	Bomwancha chiefs office	Completion of chief's office made up of 5 rooms, 1 washroom and verandah i.e tiles, ceiling, painting and labelling @ Kshs.500,000/- and, Construction of 2 door pit latrine to completion @ Kshs.200,000/-	700,000.00	On-going	
46	Suneka Police station	Additional funds for construction of a 1 storey police station made up 4 cells, 10 offices, 10 washrooms balcony, 2 stair cases i.e walling, pillars and roof.	3,000,000.00	On-going	
47	4-0045-261-2630204-104-2019-2020-2	Purchase of school land size 154ft by 160ft.	2,100,000.00	New	
			137,367,724.14		

Kindly note the following

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Code:261	Constituency: BONCHARI	Financial Year: 2019~2020
Purchase of Land	NG-CDFC is advised that before any purchase of a parcel of land, ownership should be duly verified and ownership documents authenticated by relevant Government Agencies as provided for in Regulation 11(k) of NGCDF Regulation 2016.	
Purchase of School Bus	NG-CDFC is advised to ensure that the bus project:- 1. Is purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost	
<p align="right">Verified</p> <p>By: Elizabeth Kitundu.</p>	<p>.....</p> <p>By: Yusuf Mbuno.</p>	<p>Approved</p> <p>Ag. Chief Executive Officer</p>

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