

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code: 261

Constituency: BONCHARI

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	3,741,465.00	New
2	PAYE	Payment of PAYE Deductions	151,155.00	New
3	NSSF	Payment of NSSF Deductions	282,240.00	New
4	NHIF	Payment of NHIF Deductions	165,420.00	New
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,391,372.32	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,367,532.44	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,388,458.60	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, bench marking and conferences	1,567,766.22	New
9	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,160,467.56	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
11	Bursary Secondary Schools	Payment of bursary to needy students	18,380,177.80	New
12	Bursary Tertiary Institutions	Payment of bursary to needy students	17,000,000.00	New
13	NHIF Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 600 beneficiaries each at Kshs.6000	3,600,000.00	New
14	Nyang'iti primary school	Construction of 2 classrooms to completion	1,600,000.00	New
15	Itierio primary school	Renovation of 4 classrooms to completion; reroofing, repair of walls, flooring, replacement of doors, windows and window panes, painting and labelling	1,200,000.00	New
16	Bogiakumu primary school	Additional funds for construction of 1 storey storey tuition block made up 12 classrooms; 1st floor walling, columns, roofing	4,000,000.00	Ongoing

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17	Rianyabaro primary school	Construction of 1 classroom to completion @ Kshs 800,000 and construction of 4 door pit latrine to completion @Kshs 400,000.00	1,200,000.00	New
18	Kebute primary school	Construction of 1 classroom to completion	800,000.00	New
19	Ekerubo Primary school	Construction of 2 classrooms on ground floor with a slab and staircase to completion	3,727,500.00	New
20	Rianyapara primary school	Renovation of 4 classrooms to completion i.e reroofing, flooring at sub structure level, fixing windows and doors, glazing, painting, external apron, verandah and labelling	1,800,000.00	New
21	Riamaoncha primary school	Renovation of 9 classrooms to completion; re-roofing	900,000.00	New
22	Kirwanda Primary School	Additional funds for construction of 4 classrooms with storey foundation; reinforcement in structural concrete work, foundation, walling, hardcore filling, columns , beams, slab and walling	6,000,000.00	Ongoing
23	Nyamokenye Primary School	Construction of 4 classrooms with storey foundation; reinforcement in structural concrete work, foundation, walling, hardcore filling, columns, beams and slab	5,000,000.00	New
24	Ekerore Primary School	Construction of 1 classroom to completion	800,000.00	New
25	Mogoga Primary School	Construction of 1 classroom to completion	800,000.00	New
26	Bogitaa Primary School	Construction of 1 classroom to completion	800,000.00	New

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27	Gesero Primary School	Construction of 4 classrooms with storey foundation; reinforcement in structural concrete work, foundation, walling, hardcore filling, columns, beams and slab	5,000,000.00	New
28	Masagoye primary school	Construction of 1 classroom to completion	800,000.00	New
29	Riamonting'a Primary school	Renovation of 2 classrooms to completion; reroofing, floor at sub structure level, fixing windows and doors, glazing, painting, external apron, veranda and labelling	900,000.00	New
30	Kerina special school	Completion of a 40 bed capacity dormitory; internal and external finishes(plastering and painting works), glazing, toilet fitting (5No.) floor screeding, plumbing works, external apron and labelling	2,000,000.00	Ongoing
31	Etange primary school	Construction of 1 classroom to completion	800,000.00	New
32	Kenyorora primary school	Construction of 1 classroom to completion	800,000.00	New
33	Mirang'a primary school	Renovation of 2 classrooms to completion; flooring, walling, re-roofing, painting and labelling	600,000.00	New
34	Ebate primary school	Renovation of 2 classrooms; flooring, walling, re-roofing, painting and labelling	600,000.00	New
35	Kiabusura secondary school	Completion of a 160 student capacity storey dormitory on ground floor; installation of columns, beams, slabbing, walling, fixing doors and windows, glazing, plastering, flooring, external finishes, ramp, painting & labelling	6,000,000.00	Ongoing
36	Suneka secondary school	Additional funds for construction of 160 capacity dormitory on ground floor; installation of columns, beams and slabbing	3,000,000.00	Ongoing

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37	Ekerubo Secondary School	Completion of a 160 students capacity dormitory on ground floor; installation of suspended slab, installation of windows and doors, plastering, painting & labelling	3,000,000.00	Ongoing
38	Iruma Secondary School	Completion of a 2 storey tuition block made up of 9 classrooms; completing 1 classroom on 1st floor & 3 classrooms on 2nd floor (walling , installation of windows and doors, plastering, flooring, painting and labelling)	4,000,000.00	Ongoing
39	Mosando Secondary School	Construction a 40 capacity laboratory with a slab; Sub structure and superstructure framework, columns and beams	2,000,000.00	New
40	Genga Secondary School	Construction of 1 storey 4 classrooms on 1st floor; installation of columns, beams, walling, roofing, fixing doors and windows	2,800,000.00	New
41	Nyasagati secondary school	Additional funds for construction of 2 storey tuition block made up of administration offices (1 staff room, 3 offices and 1 classroom on ground floor); walling, plastering, floor finishes, painting, external finishes and 1st floor column framework	3,000,000.00	Ongoing

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42	Sugunana Secondary school	Construction of a 40 capacity laboratory comprising of a preparation room and equipping; excavation, foundation, walling, plastering, roofing, installation of doors and windows	1,800,000.00	New
43	Nyabieyo secondary school	Construction of 1 classroom to completion	800,000.00	New
44	Nyamerako Ekerubo Secondary school	Purchase of a 10,000 Litres water tank @ Kshs 100,000, Construction of a tank base @ Kshs 50,000, installation of pipes and gutters for 4 classrooms @ Kshs 85,000.00	235,000.00	New
45	Sigisi Primary School	Purchase of a 10,000 Litres water tank @ Kshs 100,000, Construction of a tank base @ Kshs 50,000, installation of pipes and gutters for 4 classrooms @ Kshs 85,000.00	235,000.00	New
46	Nyangoge Primary School	Purchase of a 10,000 Litres water tank @ Kshs 100,000, Construction of a tank base @ Kshs 50,000, installation of pipes and gutters for 4 classrooms @ Kshs 85,000.00	235,000.00	New

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47	Mwamisoko Primary School	Purchase of a 10,000 Litres water tank @ Kshs 100,000, Construction of a tank base @ Kshs 50,000, installation of pipes and gutters for 4 classrooms @ Kshs 85,000.00	235,000.00	New
48	Nyamaya Primary School	Purchase of a 10,000 Litres water tank @ Kshs 100,000, Construction of a tank base @ Kshs 50,000, installation of pipes and gutters for 4 classrooms @ Kshs 85,000.00	235,000.00	New
49	Mosando secondary school	Purchase and installation of 1 energy saving jiko with a capacity 200 litres	200,000.00	New
50	Sports	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies	2,600,617.44	New
51	Suneka Police Station	Additional funds for construction of police station administration block on 1st floor made up of 2 cells, 12 offices, 10 washrooms, 2 staircases; introduction of a ramp and 1st floor columns, beams, walling and roofing	5,197,500.03	New
52	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	134,200.00	New

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		TOTAL APPROVED	134,223,079.31	