

<b>BONCHARI NG-CDF</b>					
<b>FINANCIAL YEAR 2015 / 2016</b>					
<b>S/NO</b>	<b>Project Name</b>	<b>Project Number</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	Employees' Salaries	4-045-261-2110000-100-2015/16-001	Payment of staff salaries and other accruing to the CDFC staff	2,100,000.00	On Going
2	Goods and Services	4-045-261-2110000-100-2015/16-002	Purchase of fuels, oil and lubricants printing, stationery, telephone, expenses, office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	2,533,498.94	On Going
3	Committee expenses	4-045-261-2110802-100-2015/16-003	Payment of committee sitting allowances and other allowances to CDFC members	1,900,000.00	On Going
4	Social Security	4-045-261-2110000-100-2015/16-004	Payment of employers benefits	300,000.00	On Going
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
5	Goods and Services	4-045-261-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	992,749.47	On Going
6	Committee Expenses	4-045-261-2210700-111-2015/16-002	Payment of Committee sitting allowances, other allowances to CDFC members, transport, conferences facilities	1,224,000.00	On Going
7	Capacity Building of CDFC, PMCs and CDFC Staff	4-045-261-2210802-111-2015/16-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,200,000.00	On Going
8	Emergency	4-045-261-2640201-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	On Going
<b>SPORTS</b>					

9	Bonchari Sports Tournament	4-045-261-2640509-112-2015/16-001	Facilitate sports activities at community level through sponsorship of a tournament.	2,277,836.98	On Going
<b>BURSARY</b>					
10	Bursary Secondary schools	4-045-261-2640101-103-2015/16-001	Fees payments for needy students in secondary schools	5,000,000.00	On Going
11	Bursary – Tertiary/Universities institutions	4-045-261-2640101-103-2015/16-002	Fees payments for needy bright and disadvantaged students in colleges and universities .	15,006,000.00	On Going
12	Bursary – Special Schools	4-045-261-2640101-103-2015/16-003	Fees payments for needy students in special schools	500,000.00	On Going
13	Mocks &CAT	4-045-261-2640101-103-2015/16-004	Funds for conduction continuous tests and mocks	3,700,000.00	On Going
<b>PRIMARY SCHOOLS</b>					
14	Nyabimwa primary	4-045-261-2630204-104-2015/16-001	Construction of 2 classrooms: foundation, walling, roofing, doors and windows plastering, flooring and painting.	1,500,000.00	New
15	Chisaro primary	4-045-261-2630204-104-2015/16-002	Completion of 1 classrooms: foundation, walling, roofing, doors and windows	400,000.00	On Going
16	Suneka primary	4-045-261-2630204-104-2015/16-003	Construction of pit latrines i.e digging, basement foundation, walling, roofing, plastering doors windows.	400,000.00	On Going
17	Masagoye primary	4-045-261-2630204-104-2015/16-004	Construction of 2 classrooms: foundation, walling, roofing, doors and windows plastering, flooring and painting.	1,200,000.00	New
18	Sugunana primary	4-045-261-2630204-104-2015/16-005	Construction of 1 classroom: foundation, walling, roofing, doors and windows plastering, flooring and painting.	400,000.00	On Going
19	Matongo primary	4-045-261-2630204-104-2015/16-006	Completion of 1 classrooms: foundation, walling, roofing, doors and windows	400,000.00	On Going

20	Nyangiti primary	4-045-261-2630204-104-2015/16-007	Construction of 2 classrooms: foundation, walling, roofing, doors and windows	1,500,000.00	New
21	Nyakung'u primary	4-045-261-2630204-104-2015/16-008	Construction of 3 floors storey structure for classrooms and admin block ie. Pillars, beams, walling, roofing, doors and windows	1,500,000.00	New
22	Genga primary	4-045-261-2630204-104-2015/16-009	Construction of 1 classrooms: foundation, walling, roofing, doors and windows	750,000.00	New
23	Kebute primary	4-045-261-2630204-104-2015/16-010	Completion of 1 classroom i.e plastering, flooring, doors, windows, veranda and painting	400,000.00	On Going
24	Nyamokenye primary	4-045-261-2630204-104-2015/16-011	Completion of 1 classroom i.e plastering, flooring, doors, windows, veranda and painting	400,000.00	On Going
25	Rianyapara primary	4-045-261-2630204-104-2015/16-012	Completion of 1 classroom i.e plastering, flooring, doors, windows, veranda and painting	400,000.00	On Going
26	Sigisi primary	4-045-261-2630204-104-2015/16-013	Completion of 1 classroom i.e plastering, flooring, doors, windows, veranda and painting	400,000.00	On Going
27	Kerina special school	4-045-261-2630204-104-2015/16-014	Completion of 1 classroom i.e plastering, flooring, doors, windows, veranda and painting	400,000.00	On Going
28	Moguga primary	4-045-261-2630204-104-2015/16-015	Completion of 1 classroom i.e plastering, flooring, doors, windows, veranda and painting	400,000.00	On Going
29	Miranga primary	4-045-261-2630204-104-2015/16-016	Completion of 1 classroom i.e plastering, flooring, doors, windows, veranda	400,000.00	On Going
30	Nyamerako primary	4-045-261-2630204-104-2015/16-017	Completion of 1 classroom i.e plastering, flooring, doors, windows, veranda and painting	400,000.00	On Going

31	Oriang'i primary	4-045-261-2630204-104-2015/16-018	Completion of 1 classroom i.e plastering, flooring, doors, windows, veranda and painting	400,000.00	On Going
32	Mugori primary	4-045-261-2630204-104-2015/16-019	Completion of 1 classroom i.e plastering, flooring, doors, windows, veranda and painting	400,000.00	On Going
<b>SECONDARY SCHOOLS</b>					
33	Nyasagati secondary	4-045-261-2630205-104-2015/16-001	Construction of 1 classrooms: foundation, walling, roofing, plastering flooring doors windows	750,000.00	New
34	Ekerore secondary	4-045-261-2630205-104-2015/16-002	Construction of pit latrines i.e digging, foundation, basement, walling, roofing, doors, plastering and painting	400,000.00	On Going
35	Nyamero secondary	4-045-261-2630205-104-2015/16-003	Construction of 1 classrooms: foundation, walling, roofing, plastering flooring doors windows	750,000.00	New
36	Bogitaa secondary	4-045-261-2630205-104-2015/16-004	Completion of 2 classrooms i.e plastering, flooring, doors, windows and painting	800,000.00	New
37	Gesero secondary	4-045-261-2630205-104-2015/16-005	Completion of 2 classrooms i.e plastering, flooring, windows, doors, painting and veranda	1,000,000.00	New
38	Iruma secondary	4-045-261-2630205-104-2015/16-006	Construction of 2 classrooms: foundation, walling, roofing, plastering flooring doors windows	1,500,000.00	New
39	Nyamokenye secondary school	4-045-261-2630205-104-2015/16-007	Construction of 2 classroom i.e plastering, flooring, windows, doors, painting and veranda	1,500,000.00	New
40	Gesero secondary	4-045-261-2630205-104-2015/16-008	School bus purchase co-funded CDF/PTA	1,000,000.00	New
41	Nyamokenye secondary	4-045-261-2630205-104-2015/16-009	School bus purchase co-funded CDF / PTA	1,000,000.00	New
42	Matongo secondary	4-045-261-2630205-104-2015/16-010	School bus purchase co-funded CDF / PTA	1,000,000.00	New
<b>HEALTH</b>					

43	Oroche Dispensary	4-045-261-3110202-105-2015/16-001	Completion of staff houses i.e roofing, plastering, flooring, doors, doors, veranda, painting and ceiling	750,000.00	New
44	Iyabe District Hospital	4-045-261-3110202-105-2015/16-002	Completion of staff houses i.e roofing, plastering, flooring, doors, doors, veranda, painting and ceiling	750,000.00	New
45	Kiaruta Dispensary	4-045-261-3110202-105-2015/16-003	Completion of staff houses i.e roofing, plastering, flooring, doors, doors, veranda, painting and ceiling	750,000.00	New
46	Gesuguri Dispensary	4-045-261-3110202-105-2015/16-004	Completion of staff houses i.e roofing, plastering, flooring, doors, doors, veranda, painting and ceiling	750,000.00	New
47	Iyabe district Hospital	4-045-261-3110202-105-2015/16-005	Completion of Maternity wing	1,000,000.00	New
<b>ROAD</b>					
48	Mwamisoko-Omosege-Itierio (3km)	4-045-261-2640509-107-2015/16-001	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,250,000.00	New
49	Riosore-Sewage-Kirwanda (4Km)	4-045-261-2640509-107-2015/16-002	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	1,862,080.00	New
50	Rianyangesi-Rianyairo Rd 3.5Km)	4-045-261-2640509-107-2015/16-003	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,750,000.00	New
51	Motonto-Kebute-Nyangiti Rd (4Km)	4-045-261-2640509-107-2015/16-004	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,500,000.00	New
52	Egetare-Genga Road (4.5Km)	4-045-261-2640509-107-2015/16-005	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	3,000,000.00	New
53	Nyamiobo-Mogoga Rd(3.5km)	4-045-261-2640509-107-2015/16-006	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,750,000.00	New

54	Kerina-Nyamegukuna (3km)	4-045-261-2640509-107-2015/16-007	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,500,000.00	New
55	Mesisita-Sugunana 3.5Km)	4-045-261-2640509-107-2015/16-008	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,750,000.00	New
56	Nyabieyo-Bomariba pry Road (3.5Km)	4-045-261-2640509-107-2015/16-009	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,750,000.00	New
57	Bigogo-Raganga Road (4km)	4-045-261-2640509-107-2015/16-010	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,500,000.00	New
58	Matongo-Raganga(3.5km)	4-045-261-2640509-107-2015/16-011	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,500,000.00	New
59	Itierio-Oroche Dispensary St. Peters (3km)	4-045-261-2640509-107-2015/16-012	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,500,000.00	New
60	Suneka-Nyabieyo-Riana Nyamatutu (6.7 Km)	4-045-261-2640509-107-2015/16-013	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	3,500,000.00	New
61	Gesero-Gesonso(4.1Km)	4-045-261-2640509-107-2015/16-014	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,750,000.00	New
62	Nyamatutu-Mogumo (3.1Km)	4-045-261-2640509-107-2015/16-015	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,500,000.00	New
63	Riana-Kameji (4.7Km)	4-045-261-2640509-107-2015/16-016	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,000,000.00	New
64	Matongo-Mosisista (3Km)	4-045-261-2640509-107-2015/16-017	Bush Clearing, Grading, Culvert Cleaning, Ditch Opening, Gravelling and Spreading	2,000,000.00	New
	<b>TOTAL</b>			<b>111,613,812.39</b>	