

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 261

CONSTITUENCY: BONCHARI

FINANCIAL YEAR: 2022-2023

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of staff Basic salaries for 10 contractual NG-CDFC staffs	2,902,476.00	New
2	Transport Allowance	Payment of Transport Allowance for 1 NG-CDFC staff	48,000.00	New
3	Gratuity- Contractual Employees	Payment of gratuity for 10 contractual NG-CDFC staffs	442,596.00	New
4	NSSF	Payment of NSSF employer deductions for 10 contractual NG-CDFC staffs	127,188.00	New
5	Casual Labour and Internship	Payment of staff basic wages for 13 casuals	2,340,000.00	New
6	Electricity	Payment of Electricity charges	33,000.00	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	120,000.00	New
8	Internet Connections	Payment of Internet Connections	60,000.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	65,000.00	New
10	Motor Vehicle Insurance	Payment of Motor Vehicles Insurance for GKB 800J and GKA 115T	250,000.00	New
11	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	18,720.00	New
12	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
13	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
14	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	New
15	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00	New
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New

17	Hire of Transport	Payment of Hire of Transport	60,000.00	New
18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	395,921.00	New
19	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	50,000.00	New
20	Other Committee Expenses	Payment of Other Committee Expenses	450,000.00	New
21	Bank Service Commission and Charges	Payment Bank Service Commission and Charges	35,000.00	New
22	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	65,000.00	New
23	Accommodation Allowances	Payment of Accommodation of NG-CDFC and National Government officers during training on NG-CDFC related issues	300,000.00	New
24	Accommodation Domestic Travel	Payment on Accommodation Domestic Travel	200,000.00	New
25	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	186,450.00	New
26	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	120,000.00	New
27	Hire of Transport	Payment of Hire of Transport	250,000.00	New
28	Maintance Expenses - Motor Vehicles	Payment of Maintance Expenses - Motor Vehicles	200,000.00	New
29	NG-CDFC Allowances	Payment of NG-CDFC Allowances	1,248,000.00	New
30	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000.00	New
31	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
32	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
33	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000.00	New
34	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	60,000.00	New

35	Travelling Allowances on Training	Payment of Travelling Allowances on Training (NG-CDFC, National Government Officers and PMCs)	150,000.00	New
36	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	50,000.00	New
37	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	32,000.00	New
38	Purchase of Uniforms and clothing	Purchase of uniforms and clothing for NG-CDFC and NG-CDFC staff	100,000.00	New
39	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
40	Other Committee Expenses	Payment of Other Committee Expenses	300,000.00	New
41	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
42	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,375,261.00	New
43	Bursary Tertiary Institutions	Pay bursary to needy students in tertiary institutions	20,000,000.00	New
		SUBTOTAL	68,450,802.00	
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
2	Accommodation Domestic Travel	Payment of Accommodation Domestic Travel	250,000.00	New
3	Travel cost	Payment of Travel cost	150,000.00	New
4	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
5	Advertisement, Awareness and Publicity Campaigns	Payment of Advertisement, Awareness and Publicity Campaigns	82,150.00	New
6	Hire of Transport	Payment of Hire of Transport	200,000.00	New
7	Constituency Oversight Committee Allowances	Payment of Constituency Oversight Committee Allowances	250,000.00	New
8	Refined Fuels and Lubricants for Transport	Lag Dima Primary School	250,000.00	New

9	Igonga Primary School	Completion of 4No. classrooms on ground floor of a one storey building: Walling, installation of windows and doors, internal and external plastering, flooring, electrical works and painting	4,500,000.00	Ongoing
10	Nyamiobo Primary School	Completion of 4No. classrooms on ground floor of a one storey building: Walling, installation of windows and doors, internal and external plastering, flooring, electrical works and painting	4,500,000.00	Ongoing
11	Kirwanda Primary School	Completion of 4No. classrooms on first floor of a one storey building: Concrete frame work, walling, roofing and flooring	4,500,000.00	New
12	Rianyapara Primary School	Renovation to completion of 6No. classrooms: Reroofing, plastering, installation of doors and windows, flooring and painting	3,000,000.00	New
13	Matongo Primary School	Renovation to completion of 6No. classrooms: Roofing, internal and external wall finishes, flooring, installation of doors and windows and painting	3,000,000.00	New
14	Bomariba Primary School	Renovation to completion of 4No. classrooms: Roofing, internal and external wall finishes, flooring, installation of doors and windows and painting	2,000,000.00	New
15	Botoro Primary School	Renovation to completion of 4No. classrooms: Roofing, internal and external wall finishes, flooring, installation of doors and windows and painting	2,000,000.00	New
16	Ebate Primary School	Renovation to completion of 4No. classrooms: Roofing, internal and external wall finishes, flooring, installation of doors and windows and painting	2,000,000.00	New

17	Genga Secondary School	Completion of 4No. classrooms on first floor of one storey building: Wall finishes on 2No. classrooms, flooring, fixing of handrails and painting	1,800,000.00	Ongoing
18	Kiabusura Secondary School	Construction to completion 160 students capacity dormitory on a first floor of one storey building: Frame work, walling, roofing, installation of doors and windows, installation of a ramp, internal and external wall finishes, tiling, electrical works, plumbing works and painting	5,500,000.00	New
19	Bitare Secondary School	Construction of a modern 10 door pit latrines with two Chambers to cater for Persons With Disabilities (5 doors for boys and five doors for girls)	1,200,000.00	New
20	Mosando Secondary School	Additional funds for construction of a 40-capacity laboratory: Substructure works, superstructure works, columns, beams and suspended slab	4,000,000.00	Ongoing
21	Nyakungu DOK Primary School	Construction to completion of a modern 8 door pit latrine with two Chambers catering for Persons With Disabilities	921,434.00	New
22	Gesero Primary School	Construction to completion of a modern 8 door pit latrine with two Chambers catering for Persons With Disabilities	921,434.00	New
23	Itierio Primary School	Construction to completion of a modern 8 door pit latrine with two Chambers catering for Persons With Disabilities	921,432.00	New
24	Constituency Sports Tournament	Organize Constituency Sports Tournament whereby the winning teams are awarded with balls, uniforms and trophies	2,352,943.00	New

25	Regional Sports Tournament	Facilitate Regional Sports Tournament in partnership with other Constituencies within the Region	350,000.00	New
26	Riana Chief's Office	Construction to completion of 3 roomed modern chief's office at Kshs.3,140,000 and three door toilet with one Chamber catering for Persons With Disabilities at Kshs.360,000	3,500,000.00	New
27	Bonchari NG-CDF Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Bonchari Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
28	NG-CDF Office	Renovation to completion of 2 rooms of 11 roomed NG-CDF Office: Hacking of the floor, tiling, painting works, introduction of 2 door modern water closet toilets and plumbing works at Kshs.1,601,028, purchase and installation of 10,000 litres water tank at Kshs.100,000, installation of gutters at Kshs.30,000 and installation of tank base at Kshs.20,000	1,751,028.00	New
		SUBTOTAL	52,100,421.00	
		GRAND TOTAL	120,551,223.00	